2020

Proposed Amended

2020

Expenditures

Amended Certificate For Calendar Year 2020

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Basehor

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

No.

Table of Contents:

Fund	K.S.A.				
Special Parks		1		61,500	109,060
Debt Service		2	392,127	1,186,005	3,729,983
Capital Projects		3		550,000	1,600,000
		4			
rotals		XXXXXXXXXX	392,127	1,797,505	5,439,043
Summary of Amendments		5			
			70-01	. 10-	
Attested date: Dec 21 & County Clerk County Clerk Assisted by: Kristine Olson City Treasurer Address: 2620 N. 155th Street Basehor, KS 66007 Email: colson@cityofbasehor.org	n) = = =		Ty Ad Disi-J		70 7VES

Amount of

2019

Tax that was Levied

2020 Amended Budget

Adopted

2020

Expenditures

Adopted Budget

2020 Proposed Budget 85,031
Budget
85,031
8,340
22,816
2,361
2,301
391
33,908
118,939
100.000
109,060
109,060
9,879

CPA Summary	 	

2020

Adopted Budget

Adopted Budget	wer	
	2020	2020
Debt Service	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	458,917	465,898
Receipts:		
Ad Valorem Tax	383,419	388,872
Delinquent Tax	5,000	2,742
Motor Vehicle Tax	34,653	31,636
Recreational Vehicle Tax	393	439
16/20M Vehicle Tax	149	89
Sales Tax	16,400	50,281
Special Assessments	284,748	280,843
Interest on Idle Funds	2,500	4,608
Bond Proceeds-2020B Go Bond Sale		3,004,736
Interest on Idle Funds		
Total Receipts	727,262	3,764,246
Resources Available:	1,186,179	4,230,145
Expenditures:	, , , , ,	
Bond & Interest expenditures	1,186,005	561,237
Payoff of 2012 Go Bond		3,168,747
		=
9		
Total Expenditures	1,186,005	3,729,983
Unencumbered Cash Balance December 31	174	500,161

CPA Summary		

Adopted Budget

Adopted Budget		
	2020	2020
Capital Projects	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	1,125,588	996,530
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Sales Tax	176,538	159,923
Other Revenues-sale of land	435,154	145,582
Bond Proceeds-2020A Go Bond Sale	0	1,082,720
CARES Act funding-economic relief grant		900,000
Interest on Idle Funds	1,122	8,356
Total Receipts	612,814	2,296,581
Resources Available:	1,738,402	3,293,111
Expenditures:		
Capital Project Expenditures	550,000	554,650
2019 Temp Note Payoff		1,045,350
Total Expenditures	550,000	1,600,000
Unencumbered Cash Balance December 31	1,188,402	1,693,111

CPA Summary	

2020

Notice of Budget Hearing for Amending the 2020 Budget

The governing body of

City of Basehor

will meet on the day of December 16, 2020 at 7:00 pm at Basehor City Hall, 2620 N 155th Street, Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Basehor City Hall and will be available at this hearing.

Summary of Amendments

		2020		
		Adopted Budg	et	2020
	Actual	Amount of Tax		Proposed Amended
Fund	Tax Rate	that was Levied	Expenditures	Expenditures
Special Parks			61,500	109,060
Debt Service	5.161	392,127	1,186,005	3,729,983
Capital Projects			550,000	1,600,000
			0	0
			0	0
			0	0

Katherine M. Renn
Official Title: City Clerk

Page No. 5

Leavenworth Times Affidavit of Publication

I, Tammy Lawson, of lawful age, being first duly sworn on oath, states, that she (he) is a Legal Representative of the Times a daily newspaper, printed and published in Leavenworth, Leavenworth County, Kansas, that said newspaper has been published for a least Fifty (50) times a year and has been so published for at least five (5) years prior to the first publication of the attached Notice that said newspaper has a general paid circulation on a monthly and yearly basis in Leavenworth County, Kansas and is not a trade, religious or fraternal publication and has been printed and published in Leavenworth County, Kansas and has a general paid circulation in said County. The attached Notice was published on the following dates in a regular issue of said newspaper.

		udget Hearing for Amen 2020 Budget The governing body of	iling the	2020	
still meer on the day of Decemb purpose of licating at		City of Basehor purat Basebor City Hall, hear of taxpayers relating t			
		Sumation is waitable at B II be available at this hear			
		amary of Amendmen			
	Sun		2020		
10112-02-1	Sun	2020		The same of	
Billion State	98	2020 Adopted Budget		2020	
10000000000000000000000000000000000000	Actual	Adopted Budget Amount of Tax		Proposed Amende	
Finel Social Paris	98	2020 Adopted Budget	Expenditures	Proposed Amender Expenditures	
Special Parks	Actual	Adopted Budget Amount of Tax that was Levied		Proposed Amende	
Special Parks Debt Service	Actual Tax Rate	Adopted Budget Amount of Tax	Expenditures 61,500	Proposed Amended Expenditures 109,060	
Special Parks	Actual Tax Rate	Adopted Budget Amount of Tax that was Levied	Expenditures 61,500 1,186,00).	Proposed Amended Expenditures 109,060 3,729,903	
Special Parks Debt Service	Actual Tax Rate	Adopted Budget Amount of Tax that was Levied	Expenditures 61,500 (,186,00) 550,660	Proposed Amended Expenditures 109,060 3,729,903 1,000,000	

First Publication was made on the 5th day of December, 2020.

Second Publication was made on the day of, 2020.

Third Publication was made on the day of , 2020.

Fourth Publication was made on the day of, 2020.

Fifth Publication was made on the day of, 2020.

Sixth Publication was made on the day of , 2020.

Seventh Publication was made on the day of, 2020.

WITNESS my hand this 7th day of December, 2020.

Legal Representative

Subscribe and sworn before me, this the 7 day of Dec , 2020.

Rolling Of Broom

Notary Public

My Commission Expires: 6/4/33

REBECCA A. BROOM
Notary Public - State of Kansas
My Appl. Expires 677,33

RESOLUTION NO. 2020-31

A RESOLUTION APPROVING BUDGET AMENDMENTS FOR CERTAIN FUNDS AS AUTHORIZED BY KANSAS STATUTES ANNOTATED

WHEREAS, the City is required by Kansas law to adopt a budget every year; and

WHEREAS, the City is authorized to amend such budgets for fluctuations in certain funds from time to time; and

WHEREAS, in order to adopt budget amendments the City must first hold a public hearing; and

WHEREAS, the City wishes to amend the 2020 budget for the Capital Projects. Bond & Interest, and Special Parks funds; and

WHEREAS, a public hearing for the 2020 budget amendments was properly noticed for and held on December 16, 2020; and

WHEREAS, the City now wishes to adopt the 2020 budget amendments for the Capital Projects, Bond & Interest, and Special Parks funds as reflected on the Amended Budget Certificate, attached as <u>Exhibit A</u>.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR KANSAS:

<u>Section 1.</u> That the Governing Body approves and hereby adopts the 2020 budget amendments for the Capital Projects, Bond & Interest, and Special Parks funds as reflected in the Amended Budget Certificate, attached as <u>Exhibit A</u>.

Section 2. That this resolution shall become effective upon passage.

PASSED by the Governing Body this 16th day of December, 2020.

APPROVED by the Mayor this 16th day of December, 2020.

SEAL

David K. Breuer, Mayor

Katherine M. Renn, City Clerk

APPROVED AS/TO FORM:

Shannon M. Marcano, City Attorney